

June 9 / 40

COOPERATIVE STORE
BENNINGTON COLLEGE
BUDGET

	Statement 1938 - 39	Budget 1939 - 40	Budget 1940 - 41
<u>INCOME</u>			
Sales	\$28,494.86	\$28,000.00	\$30,000.00
<u>Less Cost of Goods Sold</u>	<u>24,376.26</u>	<u>23,800.00</u>	<u>25,800.00</u>
Gross Profit	4,118.60	4,200.00	4,200.00
Income from Commissions and Services			
Income from Discounts on Purchases	74.75	75.00	70.00
Beauty Parlor Commission	322.69 (net)	450.00	500.00
Commission from Exhibits	1,281.27	1,200.00	1,200.00
Commission from NMAQR	62.48		
Miscellaneous Income from Services	263.00		
Student Services during College Year:			
Sunday, 7 hrs. per day, 33 wks. @ 17 $\frac{1}{2}$ ¢ per hr.		40.00	
Sunday, 8 hrs. per day, 31 wks. @ 17 $\frac{1}{2}$ ¢ per hr.			40.00
Daily 5-10, 5 hrs. 7 days, 33 wks. @ 17 $\frac{1}{2}$ ¢ per hr.		200.00	
Daily 5-10, 5 hrs. 7 days, 31 wks. @ 17 $\frac{1}{2}$ ¢ per hr.			190.00
Assistants' Services during Summer School			
Sunday, 8 hrs. per day, 7 wks. @ 23 1/3 ¢ per hr.			13.50
Daily 5-10, 5 hrs., 50 days @ 23 1/3 ¢ per hr.			58.50
Special Assistant for Festival, 8 hrs. per day, 8 days @ 35¢ per hr.			23.00
Supervision of Recreation Building			100.00
Handling Meal Tickets		15.00	15.00
<u>TOTAL INCOME</u>	<u>\$ 6,122.79</u>	<u>\$ 6,180.00</u>	<u>\$ 6,410.00</u>
<u>EXPENSES</u>			
Operating Expenses			
Rent for Store	250.00	300.00	250.00
Rent for Beauty Parlor		120.00	135.00
Services Rendered by College:	1,180.00		

217

Shipping- $\frac{1}{2}$ Mr. Nelson's Time, 12 mos.		590.00	
Shipping- $\frac{1}{4}$ Mr. Nelson's Time, 10 mos.			490.00
Trucking		50.00	50.00
Accounting- 20% Mrs. Ralston's Time 12 mos.		220.00	250.00
Cost of Audit	25.00	125.00	125.00
Cleaning:			
Mrs. Walsh, 1 hr. daily in Beauty Parlor and Store, 10 mos.		75.00	75.00
Mr. Nash, 2 hrs., 7 days, 10 mos.		200.00	200.00
Salaries			
Manager	1,800.00	1,800.00	1,900.00
Store's Share of Salaries of Attendants at Recreation Bldg. \$30.00 per mo., 8 mos.			240.00
Part-time Assistant, $8\frac{1}{2}$ mos.	250.00	280.50	
Full-time Assistant for July & August		150.00	
Full-time Assistant, $10\frac{1}{2}$ mos. @ \$75.00 per mo.			787.50
Students Assistants during College Year	700.48	700.00	550.00
Student Assistants during Summer School:			
Store, 23 hrs. 7 wks. @ 35¢ per hr.			24.40
Branch Store, 3 hrs. per days, 6 days, 6 wks. @ 35¢ per hr.			12.60
Special Assistant for Festival, 8 hrs., 8 days @ 35¢ per hr.			23.00
Gasoline Pump Attendant, 2 hrs. daily, 6 days, 31 wks. @ 35¢ per hr.	99.42	140.00	130.00
Gasoline Pump Attendant, 1 hr. 50 days, @ 35¢ per hr. (Summer School)			16.00
Miscellaneous: Office and General Expense, Entertainment, Advertising, Publicity, Education, Bonding Manager, Travelling, Insurance	359.62	350.00	300.00
Depreciation on Equipment	78.76		
<u>TOTAL EXPENSES</u>	<u>\$ 4,743.28</u>	<u>\$ 5,100.50</u>	<u>\$ 5,558.50</u>
<u>EXCESS OF INCOME OVER EXPENSES</u>	<u>\$ 1,379.51</u>	<u>\$ 1,079.50</u>	<u>\$ 851.50</u>

COOPERATIVE STORE
BENNINGTON COLLEGE

	Statement 1939-40	Budget 1940-41	Budget 1941-42
<u>INCOME</u>			
Sales	\$29,048.71	\$30,000.00	\$30,000.00
Loss Cost of Goods Sold	25,585.16	25,300.00	25,200.00
Gross Profit	3,463.55	4,200.00	4,800.00
Income from Commission and Services			
Income from Discounts on Purchases	63.19	70.00	75.00
Beauty Parlor Commission	417.02 (net)	500.00	500.00
Commission from Exhibits	1,187.34	1,200.00	1,300.00
Commission from New Music Quarterly Recordings	25.85		
Miscellaneous Income from Services	267.00		
Student Services during College Year:			
Sunday, 8 hrs. per day, 31 wks. @ 17 ¹ / ₂ per hr.		40.00	40.00
Daily 5-10, 5 hrs. 7 days, 31 wks. @ 17 ¹ / ₂ per hr.		190.00	190.00
Assistants' Services during Summer School		95.00	
Supervision of Recreation Building		100.00	100.00
Handling Meal Tickets		15.00	20.00
<u>TOTAL INCOME</u>	5,423.95	6,410.00	7,025.00
<u>EXPENSES</u>			
Operating Expenses			
Rental of Store	300.00	250.00	250.00
Rental of Beauty Parlor		135.00	135.00
Services rendered by College	1,135.00		
Shipping- ¹ / ₂ Mr. Nelson's Time 10 mos.		490.00	490.00
Trucking		50.00	50.00
Accounting-1/5 Mrs. Ralston's Time 12 mos.		250.00	250.00
Audit	125.00	125.00	125.00
Cleaning:			
1 hr. daily in Beauty Parlor, 10 mos.		75.00	75.00
2 hrs. daily in Store, 10 mos.		200.00	200.00
Salaries			
Manager	1,800.00	1,900.00	1,900.00
Part-time Assistant	517.00		
Full-time Assistant		787.50	825.00
Store's Share of Salaries of Attendants at Recreation Bldg.		240.00	240.00
Student Assistants	869.63	610.00	775.00
Gasoline Pump Attendant		146.00	145.00
Miscellaneous: Office & General Expense,	321.93	300.00	300.00
Entertainment, Advertising, Publicity,			
Education, Bonding Manager & Assistant,			
Travelling, Insurance			
Depreciation on Equipment	82.16		
<u>TOTAL EXPENSE</u>	5,150.72	5,558.50	5,760.00
<u>EXCESS OF INCOME OVER EXPENSE</u>	\$ 273.23	\$ 851.50	\$ 1,265.00