

COOPERATIVE STORE  
BENNINGTON COLLEGE

<u>INCOME</u>	<u>Statement</u> <u>1939-40</u>	<u>Budget</u> <u>1940-41</u>	<u>Budget</u> <u>1941-42</u>
Sales	\$29,048.71	\$30,000.00	\$30,000.00
Less Cost of Goods Sold	<u>25,585.16</u>	<u>25,800.00</u>	<u>25,200.00</u>
Gross Profit	3,463.55	4,200.00	4,800.00
Income from Commission and Services			
Income from Discounts on Purchases	63.19	70.00	75.00
Beauty Parlor Commission	417.02 (net)	500.00	500.00
Commission from Exhibits	1,187.34	1,200.00	1,300.00
Commission from New Music Quarterly Recordings	25.85		
Miscellaneous Income from Services	267.00		
Student Services during College Year:			
Sunday, 8 hrs. per day, 31 wks. @ 17 <sup>1</sup> / <sub>2</sub> per hr.		40.00	40.00
Daily 5-10, 5 hrs. 7 days, 31 wks. @ 17 <sup>1</sup> / <sub>2</sub> per hr.		190.00	190.00
Assistants' Services during Summer School		95.00	
Supervision of Recreation Building		100.00	100.00
Handling Meal Tickets		<u>15.00</u>	<u>20.00</u>
<u>TOTAL INCOME</u>	5,423.95	6,410.00	7,025.00
<u>EXPENSES</u>			
Operating Expenses			
Rental of Store	300.00	250.00	250.00
Rental of Beauty Parlor		135.00	135.00
Services rendered by College	1,135.00		
Shipping- <sup>1</sup> / <sub>2</sub> Mr. Nelson's Time 10 mos.		490.00	490.00
Trucking		50.00	50.00
Accounting-1/5 Mrs. Ralston's Time 12 mos.		250.00	250.00
Audit	125.00	125.00	125.00
Cleanings:			
1 hr. daily in Beauty Parlor, 10 mos.		75.00	75.00
2 hrs. daily in Store, 10 mos.		200.00	200.00
Salaries			
Manager	1,800.00	1,900.00	1,900.00
Part-time Assistant	517.00		
Full-time Assistant		787.50	825.00
Store's Share of Salaries of Attendants at Recreation Bldg.		240.00	240.00
Student Assistants	869.63	610.00	775.00
Gasoline Pump Attendant		146.00	145.00
Miscellaneous: Office & General Expense, Entertainment, Advertising, Publicity, Education, Bonding Manager & Assistant, Travelling, Insurance	321.93	300.00	300.00
Depreciation on Equipment	82.16		
<u>TOTAL EXPENSE</u>	<u>5,150.72</u>	<u>5,558.50</u>	<u>5,760.00</u>
<u>EXCESS OF INCOME OVER EXPENSE</u>	\$ 273.23	\$ 851.50	\$ 1,265.00